

<b>Klondyke Elementary District</b>	<b>050309</b>	<b>Graham</b>
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FINANCES BY FUND	JULY 1, 2001 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2002
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	49,938	108,423	-3,795	90,877	88,154	66,412
UNRESTRICTED CAP OUTLAY	6,547	0	-4,256	13	0	2,291
SOFT CAPITAL OUTLAY	2,144	0	4,256	6,332	0	6,400
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	0		0	0	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	0	0	0	0	0	0
STATE PROJECTS	0	0		0	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	1,129	1,800	0	2,000	0	2,929
CLASSROOM SITE FUND	0	0	0	0	0	0
<b>TOTAL</b>	<b>59,758</b>	<b>110,223</b>	<b>-3,795</b>	<b>99,222</b>	<b>88,154</b>	<b>78,032</b>
BOND BUILDING	0	0	0	0	0	0
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	12,093	843	95,421	66	108,423
UNRESTRICTED CAP OUTLAY	0	0	0	0	0
SOFT CAPITAL OUTLAY	0	0	0	0	0
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	1,800		0	0	1,800
<b>TOTAL BY SOURCE</b>	<b>13,893</b>	<b>843</b>	<b>95,421</b>	<b>66</b>	<b>110,223</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>12.60</b>	<b>0.76</b>	<b>86.57</b>	<b>0.06</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD. SEV. MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>0</b>	<b>0</b>
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIATION EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- TOTAL</b>	<b>0</b>	<b>0</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		

MISCELLANEOUS DATA as of 6/30/02	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
- - PRIMARY	1.9446	505,231
- - SECONDARY	0.0000	530,072
- - S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1999 - 2000 ELEMENTARY	5.440	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	9.000	0.000	0.000	0.000
<b>1999 - 2000 TOTAL</b>	<b>14.440</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
2000 - 2001 ELEMENTARY	5.766	0.000	0.000	0.000
2000 - 2001 HIGH SCHOOL	8.742	0.000	0.000	0.000
<b>2000 - 2001 TOTAL</b>	<b>14.508</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
2001 - 2002 ELEMENTARY	6.000	0.000	0.000	0.000
2001 - 2002 HIGH SCHOOL	4.000	0.000	0.000	0.000
<b>2001 - 2002 TOTAL</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>FALL 2001 ENROLLMENT</b>		<b>NUMBER OF SCHOOLS</b>		<b>0</b>

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
<b>CERTIFIED - -</b>		
ADMINS	0	
TEACHERS	0	
OTHER	0	
SUBTOTAL	0	
<b>CLASSIFIED - -</b>		
MANAGERS	0	
TEACH AIDS	0	
OTHER	2	0.00
SUBTOTAL	2	0.00
<b>TOTAL STAFF</b>	<b>2</b>	<b>0.00</b>

TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.